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Title: Proposal of conditions for Training Program and Cost Allocation

Abstract

To realize the establishment of Capacity Building Centres (CBCs), the feasible conditions should be considered. This contribution proposes the conditions regarding to subjects of the training programme executed in CBCs and the Cost Allocation taking into account the equality of every countries and the feasibility aspects.

Discussion

1 Training Programme executed in CBCs

Since the number of the program is limited as indicated in document CWG-TD/1, it is necessary to consider how to determine the program.

1.1 Adoption of the program

The proposed programs of the regions are based on the interest of that region. It indicates that many people are interested in that program in that region. If a program that is proposed from the region in which CBC exists is adopted, many participants can be expected. It will be a help to improve the program. On the other hand, considering the interest of each region, the rejected programs are also need to be respected.

1.2 How to treat the rejected program

The periodic replacement of the CBCs program in an appropriate term will be efficient for CBCs activities to correspond to transition and trend of technologies. The rejected program may be considered as a candidate program next time, if appropriate.

2 Cost Allocation

2.1 Cost of Construction

From the aspect of equality, the cost of construction should be contributed by all the countries, which use the CBCs. However, from the aspect of feasibility, it is important to take into account the difference of economic situation in each country.

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2.2 Cost of Operation

For the successful operation, WTU have to take a prior responsibility of CBC. Therefore, WTU should pay a certain ratio of the total cost. However, the cost of operation will fluctuate every year, and it should be reviewed annually. The committee for CBC operation should discuss this issue in the annual meeting.

2.3 Cost of Dispatch

Cost of dispatch is desirable to be paid by CBCs for the active participation of both experts and trainees. On the other hand, we should consider that the budget is limited.

3 Proposal

Considering above discussion, we propose the following conditions.

3.1 Training Programme

- A Centre should adopt 2 programs. In choosing the program, 1 program should be the proposal of the region in which the CBC facility exists and the other 1 program should be from the other regions.
- Taking into account the transition and trend of technologies, the programs should be considered to be replaced in an periodic term (e.g. 4 years. The same program should not be adopted for no longer than 3 terms).

3.2 Cost

- The cost for CBC construction is paid by the following ratio.
WTU: 50%
WTU Participating countries: 50%, *shared by all countries
* Burden ratio of each country should be the same as that of the membership payment to WTU.
- The cost of dispatch of experts and trainee, receiving of trainee should be paid by the country that person belongs. For exception, WTU pays a fee of certain number of the trainee from developing countries every year. The number should be determined every year in the committee for CBC operation with considering the total annual budget.

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